Grant Request Review Summary

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Grant Name:	Upgrade emergency radio communications from analog to digital and install a new tower
Grant Provided By:	State of Texas, Office of the Governor, Public Safety Office, Homeland Security Grants Division
Administered By:	OOG, PSO
Requested by:	Charley Lanier
Amount of Grant: How Paid: Unused Funds:	\$870,552.91 Reimbursed for expenses Remain with State of Texas
County Match: Amount of Match Required: Where will county match funds come from:	Not required N/A N/A
Begin Date End Date	September 1, 2022 August 31, 2024
Purpose of Grant:	To upgrade the 4 existing fire and EMS radio repeaters from analog to digital, and add a new tower and repeater on the Precinct 1 lot to
	extend coverage to the southeast corner of the county.
Other Entities Involved:	extend coverage to the southeast
Other Entities Involved: Reporting Requirement:	extend coverage to the southeast corner of the county.
_	extend coverage to the southeast corner of the county. None

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Self Radio Inc. Quotation

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P.O. Box 76 - Montague, TX 76251 - Ph. 940-894-2181 FAX 940-894-2191

Company	Montague County	Quote Number	Tait Repeaters				
		Quote Date	Feburary 3, 2022				
		Material					
TB9400 100watt w Simulcast and voting Backup Control			1	\$ 29,253.00	\$	29,253.00	
4 each TB9400 100 watt Simulcast Enabled			1	\$ 98,916.00	\$	98,916.00	
TB7300 50watt Simulcast and voting Central Control			1	\$ 21,949.00	\$	21,949.00	
Frequency Kit			6	\$ 6,999.00	\$	41,994.00	
Tait Services for	r the above		1	\$ 5,380.00	\$	5,380.00	
					\$	-	
				Total	\$	197,492.00	

Company	Montague County	Quote Number	r <u>Simulcast/Multicast</u>					
Material								
7/8 inch Coax			6600	\$	5.00	\$	33,000.00	
Connectors			48	\$	40.00	\$	1,920.00	
Hoisting Grips			24	\$	30.00	\$	720.00	
Grounding Kits			48	\$	30.00	\$	1,440.00	
DB224 Antenna	S		6	\$	858.00	\$	5,148.00	
Duplexers			5	\$	4,350.00	\$	21,750.00	
Band Pass Can			5	\$	665.00	\$	3,325.00	
Cabinets for Bo	wie, Nocona Hills and Barr	el Springs	3	\$	8,000.00	\$	24,000.00	
Tower Crew Day	ys		12	\$	5,000.00	\$	60,000.00	
FCC Add 154.32	5 to Forestburg and Barre	l Springs	2	\$	2,000.00	\$	4,000.00	
Self Radio days	assembling and supervisin	g	12	\$	800.00	\$	9,600.00	
						\$	-	
				То	tal	\$	164,903.00	

Company	Montague County	Quote Number	Mimomax data radios				
		Material					
Point to point i	radios		10	\$	9,600.00	\$	96,000.00
Power Supply o	cords		20	\$	16.00	\$	320.00
Antennas			10	\$	1,625.00	\$	16,250.00
Mounting Rack	{		10	\$	80.00	\$	800.00
SERV-TEC-CFG-	·DY		1	\$	2,375.00	\$	2,375.00
SERV-ENG-OFF	-DY		1	\$	3,000.00	\$	3,000.00
FREIGHT AND [OUTY CHARGES		1	\$	1,525.00	\$	1,525.00
FCC License			1	\$	7,500.00	\$	7,500.00
Optional Exten	ded Suipport Agreement A	nnual	1		6750	\$	6,750.00
Extended Warr	anty		1		3200	\$	3,200.00
						\$	-
				To	tal	\$	137,720.00

Total Amount for Repeaters and Antennas

\$ 500,115.00

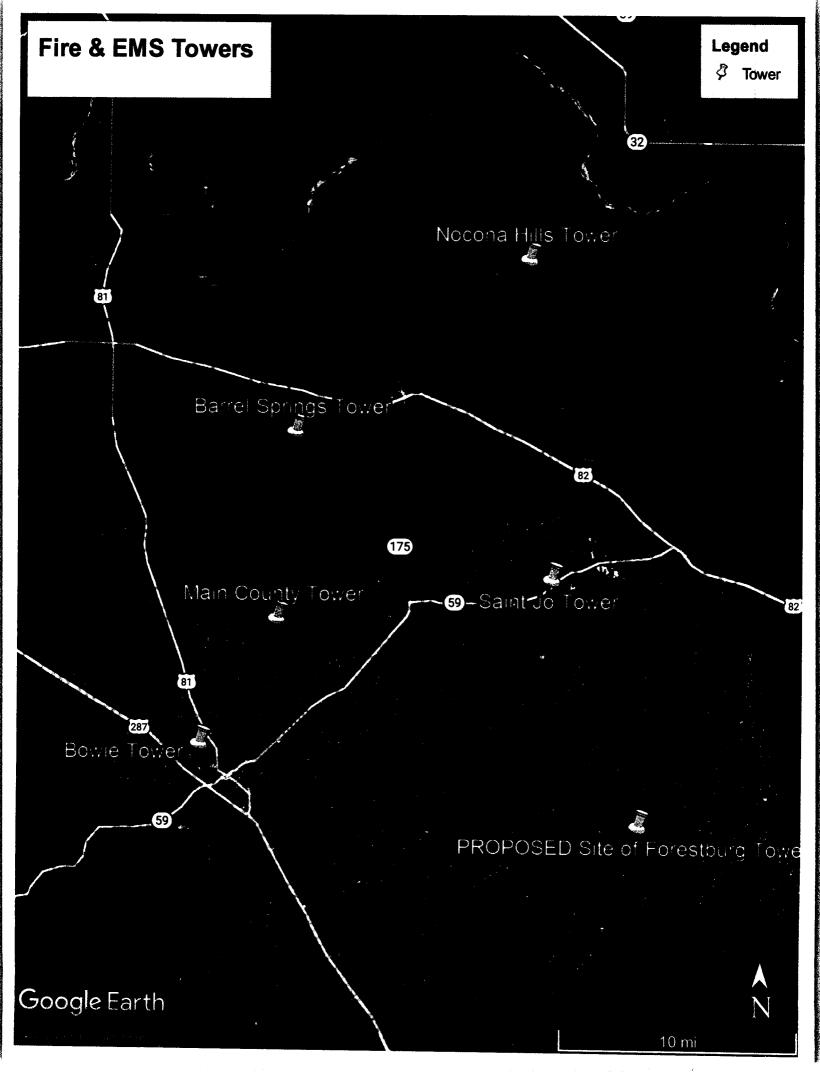
JTS Quote for Tower and Installation in Forestburg

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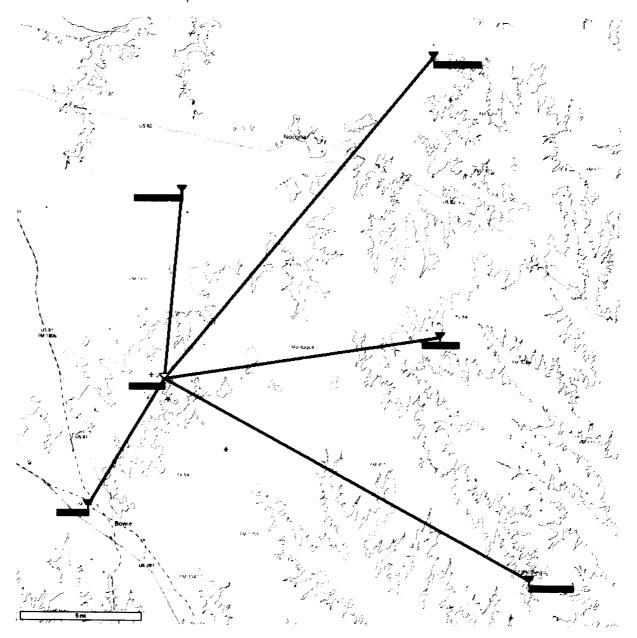
Quote # JTSQ10087

1	1	Permitting	\$ 20,685.05
2	1	275' Self-Support Tower	\$ 105,132.86
3	1	Geotechnical Report	\$ 6,928.57
4	1	Tower Foundation Materials	\$ 32,725.78
5	1	Tower Lighting Hardware	\$ 10,142.86
6	1	Subcontractors/Equipment Rental - Driller, Crane, Backhoe, Skytral	\$ 56,632.35
7	1	Labor & Travel - Foundation	\$ 24,026.65
8	1	Labor & Travel - Tower Erection	\$ 24,026.65
9	1	Conduit and Power Cable	\$ 23,606.89
10	1	Labor & Travel - Electrical Cable	\$ 9,387.39
11	1	Spoils Haul Off / Concrete Wash Out	\$ 7,142.86
		Total Amount for New Tower and Installation	\$ 320,437.91

 PROJECT TOTAL
 \$ 820,552.91



Radio Links Area Map



Proposed network radio layout with link numbering as depicted.

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MONTAGUE COUNTY COMMISSIONER'S COURT

RESOLUTION AUTHORIZING APPLYING FOR A GRANT FROM THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, HOMELAND SECURITY GRANTS DIVISION

2022 STATE HOMELAND SECURITY PROGRAM – REGULAR PROJECTS (SHSP-R)

WHEREAS, the Montague County Commissioner's Court finds it in the best interest of the citizens of Montague County, that the "Upgrade emergency radio communications from analog to digital and install a new tower" project be operated for the 2022 (Year); and

WHEREAS, the Montague County Commissioner's Court agrees to provide applicable matching funds for the said project as required by the grant application; and

WHEREAS, the Montague County Commissioner's Court agrees that in the event of loss or misuse of the Office of the Governor funds, the Montague County Commissioner's Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the Montague County Commissioner's Court designates The Honorable Judge Kevin Benton as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the Montague County Commissioner's Court approves submission of the grant application for the "Upgrade emergency radio communications from analog to digital and install a new tower" to the Office of the Governor.

Signed by: 11

Passed and Approved this 10 (Day) of Flowary (Month) 2022 (Year)

Grant Number: ______ 4480801 (CFDA: 97.067)

OOG Sample Resolution

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